



*Brighton and Hove
Clinical Commissioning Group*

Sustainability and Transformation Plan Update

John Child
June 2016



National context

- Population increasing
- People living longer with long-term conditions
- Health inequality gap
- Health and care funding not increasing in line with increasing demand



Five Year Forward View sets out how health services need to change over the next five years in order to improve public health and service quality while delivering financial stability by 2020/21.



Local context

- Long waits for planned care services
- Pressures on A&E and 18 weeks
- Pressure on Primary Care & GP practice closures
- Poor health outcomes (e.g. Cancer, stroke, mental health)
- Challenges in health and care finances (Acute hospital deficit ~£37m in 2015/16)



The STP – how we deliver the Five Year Forward View

- The STP is our opportunity to work together to:
 - improve population health
 - improve our approach to prevention
 - make the best use of the resources we have including estates, workforce and finance
 - improve quality of services



Developing our STP

- We are in the early stages of development. So far we have:
 - Agreed our footprint with NHS England
 - Assigned a Chair and Senior Responsible Officer
 - Set up governance structure and workstreams
 - Drafted a work in progress document across our footprint which identifies the gaps/issues that would benefit from an area wide solution

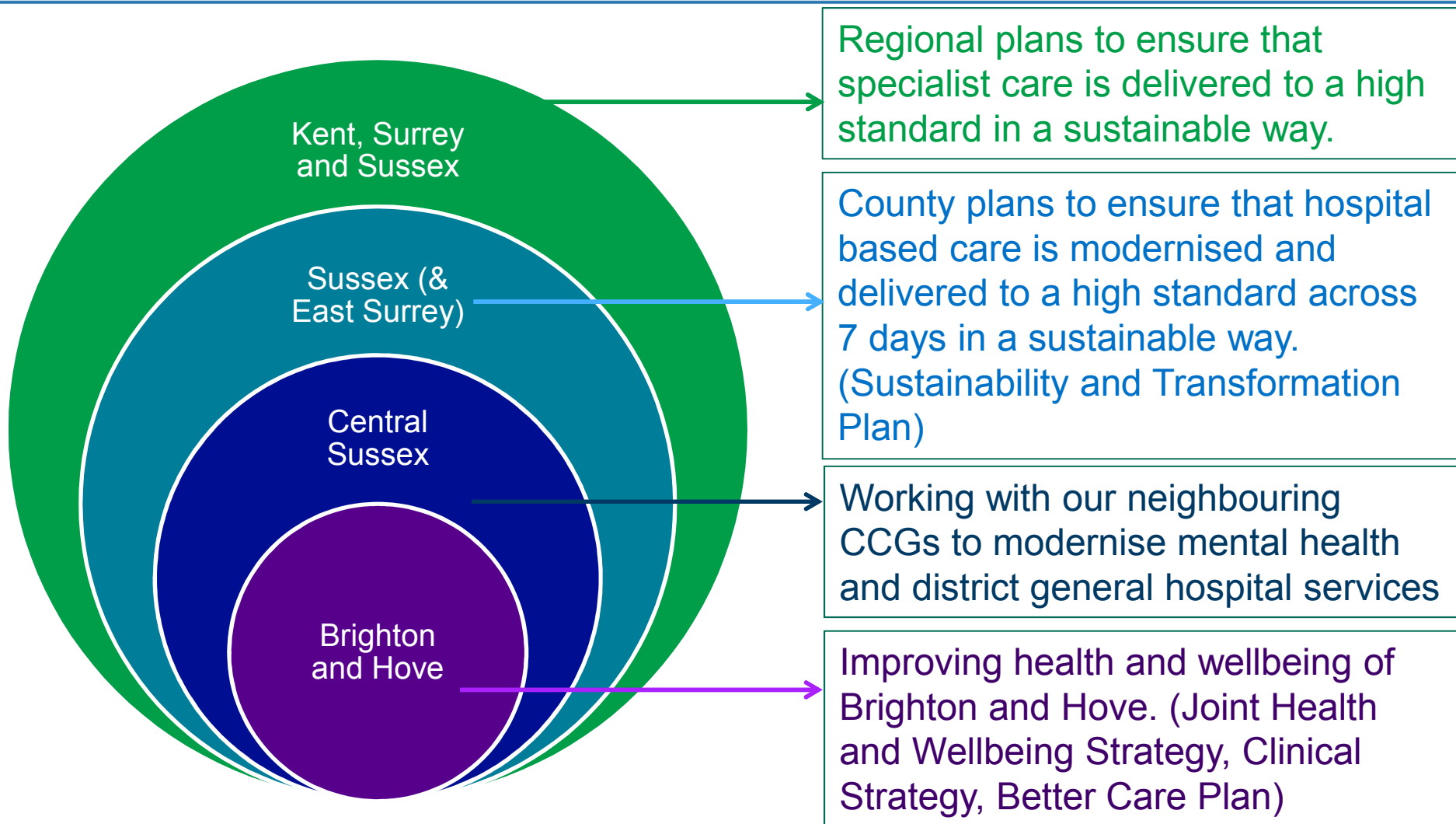


Our STP

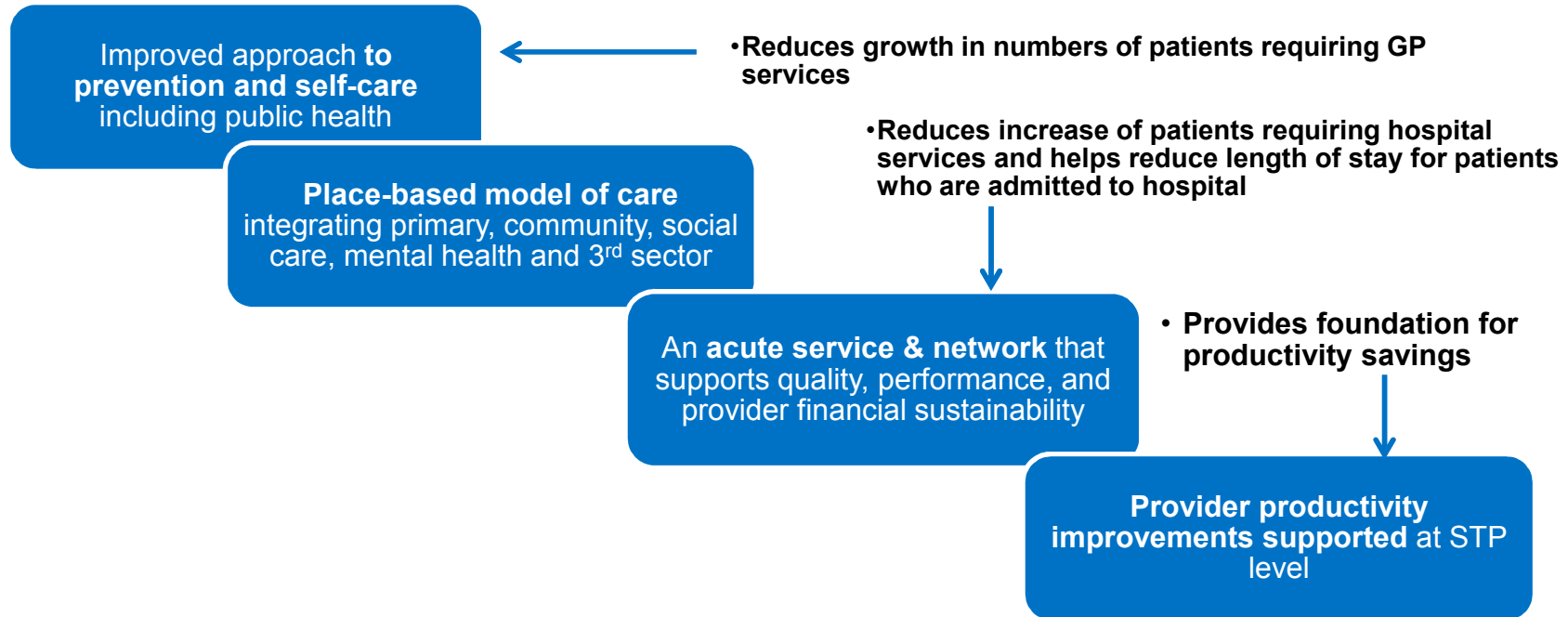
- Our footprint is comprised of 23 partner organisations and serves a population of around 2 million people.
- Chaired by Michael Wilson, Chief Executive Surrey and Sussex Healthcare Trust (SASH)
- A Programme Board has formed, constituted of the Chief Officers/ Chief Executives of all partner organisations
- Sub-groups have been formed and tasked with defining the performance gaps:
 - Health and Wellbeing is led by the local Public Health leads,
 - Care and Quality by partner quality leads and
 - Finance and Efficiency by partner Directors of Finance.



Our STP -The STP builds on the local plans



Key aims of the STP



These big changes are supported by:



Common themes - Clinical pathways

Six clear care and quality priorities have been developed through review of key quality indicators, Right Care data analysis and discussion with partner organisation's quality leads

1. Cancer outcomes
2. Stroke outcomes
3. Mental health access and outcomes
4. Management of long term conditions
5. Support to the frail and elderly
6. Maternity and children's services



Prevention and Self Care- key areas

These are the most significant factors driving poor health across the footprint, and will be addressed through a Prevention and Self Care plan:

- Smoking
- Diet
- Exercise
- Alcohol
- Emotional Wellbeing and loneliness

A population based approach will be taken for children, working age adults, and the frail and elderly.



STP Funding

- For the first time, local NHS planning will have significant central money attached to it via a national Sustainability and Transformation Fund:
 - £2.9bn in 2017/18
 - rising to £3.4b in 2020/21

- STPs will be the single application and approval process for health economies to receive funding for transformation programmes and local deficits. For example, to fund:
 - improved access to GP services
 - diabetes prevention
 - support for people with learning disabilities
 - improved cancer and mental outcomes



Consultation and Engagement

- In Brighton and Hove transformational work is already underway – and something we have been consulting local patients, partners and clinicians on for some time
- STP Engagement:
 - Our Programme Board membership includes GPs and we are engaging with the Sussex Clinical Senate
 - As emerging solutions are developed we will engage more broadly with patients and the public (a Communications and Engagement strategy is being developed)
 - Healthwatch (East Surrey) have a seat on the Programme Board

§Local (B & H) information event June 2016



Next steps.....

- Our first submission has been sent to NHS England for consideration
- Discussion documents published in September/October 2016
- Patients, carers and public will then be involved in more detailed work to develop plans in a robust engagement programme.



Any Questions ?

(please see CCG website for ongoing information and today's slides:

<http://www.brightonandhoveccg.nhs.uk/your-services/sustainability-and-transformation-plan>)

